

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Capital Budget Monitoring April – June 2024/25
2.	Declarations of interest	None
3.	Date of decision	3 October 2024
4.	Decision maker	City Mayor
5.	Decision taken	<ul style="list-style-type: none"> ○ Approve the transfer of the £2.51m budget for the “Extra Care – Two Schemes” project to the policy provision for Extra Care Schemes, whilst options are explored.
6.	Reason for decision	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	A) KEY DECISION Yes/No? b) If yes, was it published 5 clear days in advance? Yes/no	No
8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	10 October 2024
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	